

Health and Adult Social Care Scrutiny Panel



Date of meeting:	10 December 2024
Title of Report:	Recommissioning of Care Homes
Lead Member:	Councillor Mary Aspinall (Cabinet Member for Health and Adult Social Care)
Lead Strategic Director:	Gary Walbridge (Strategic Director for Adults, Health, and Communities)
Author:	Caroline Paterson
Contact Email:	caroline.paterson@plymouth.gov.uk
Your Reference:	December 2024 Update
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

The current care home with and without nursing provision contract for adults aged 18+ is due to expire 31st December 2025. Strategic Commissioning are working in partnership with Devon Integrated Care (ICB) to engage with the market, partners and people who use the services along with their friends and families, to co-produce the design for the recommissioning of the service. The purpose of this report is to update Councillors on the work undertaken so far and the next steps.

Recommendations and Reasons

- I. To note the report

Alternative options considered and rejected

- I. N/A

Relevance to the Corporate Plan and/or the Plymouth Plan

The vision for Strategic Commissioning is to support our citizens with additional needs and vulnerabilities to be able to live their lives as independently and vibrantly as they wish to, supported where needed by a diverse range of services and opportunities, designed by the people who use them and delivered by a broad choice of partners. Our commissioning plans draw on our data and system intelligence, existing and emerging plans and strategies, alongside the lived experience of those who use services.

This applies to our commissioned residential and nursing care homes for adults, where we want to make sure that our most vulnerable citizens are receiving high quality, personalised care, supported by skilled and experienced staff in homes that are safe, warm and welcoming.

Implications for the Medium Term Financial Plan and Resource Implications:

Included within current Strategic Commissioning revenue budgets and financial planning. Total overall annual spend for residential & nursing care home placements for all adults is approximately £50m per annum. There are no implications from this report.

Financial Risks

Included within current Strategic Commissioning budgets and financial planning which will incorporate scheduled uplifts. There are no implications from this report.

Carbon Footprint (Environmental) Implications:

None in context of this report

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

None for this report

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Briefing slide pack							

Background papers:

*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7
N/A							

Sign off:

Fin	HS.24.25.27	Leg	N/A	Mon Off	N/A	HR	N/A	Assets	N/A	Strat Proc	N/A
Originating Senior Leadership Team member: Emma Crowther (Service Director Integrated Commissioning)											

Please confirm the Strategic Director(s) has agreed the report? Yes

Date agreed: 22/11/2024

Cabinet Member approval: Councillor Mary Aspinall (Cabinet Member for Health and Adult Social Care) *Approved Verbally*

Date approved: 28/11/2024